

**Council 13 July 2016**

**Agenda Item 5**



## **Executive Report – Further Savings Proposals**

### **Proposed amendment from Councillor Mrs Temperton**

All members have had access to my response to the savings proposals set out in Annexes A to D - Attached to June 14<sup>th</sup> Executive Papers Annex G on modern.gov. My wish to move the following amendment should therefore be no surprise.

#### **Amendment:**

That the saving proposals set out in Annexes A to D be approved and the Commitment budget be amended to reflect this, with the following exceptions:

- Do not cut Homestart by £30K (pg 54)
- Keep £17K towards the provision of universal services for young people (pg 54)
- Do not remove the post to develop and support Childminders -£23K (pg 47)

And replace the savings on these vital services by

- Postponing the Residents Survey until the Town Centre is completed- saving £30K
- Starting the move to a paper-light Council- saving £20K
- Putting Town & Country on Line with paper copies available in libraries and public places only- saving £20K